

STATE OF FLORIDA
DEPARTMENT OF CHILDREN AND FAMILIES
AMENDMENT # 011

THIS AMENDMENT, entered into between the State of Florida, Department of Children and Families, hereinafter referred to as the "Department", and Sarasota Family YMCA, Inc., hereinafter referred to as the "Provider" amends contract #QJ2B0.

This amendment accomplishes the following:

- Increases Maintenance Adoption Subsidy funds for FY13-14
- Increases funds for FY13-14 due to Excess Federal Earnings
- Adds FY13-14 measure targets
- Modifies Standard Contract language
- Modifies Attachment I language
- Replaces FY2013-2014 Schedule of Funds

1. Page 6, Standard Contract, Paragraph # 36., Contract Amount, line 1, delete "\$125,356,478.00", and replace with "\$125,796,475.00."
2. Page 22, Attachment I, Section B.5.a., Performance Measures, performance measures FY13-14 are added as follows:

Performance Measure FY13-14	6/30/2014
1) The percentage of children served in out-of-home care who are not maltreated by their out-of-home caregiver shall be at least ____ percent.	99.68%
2) The percentage of children reunified who were reunified within 12 months of the latest removal shall be at least ____ percent.	75.2%
3) The percentage of children reunified who re-entered out-of-home care within 12 months shall not exceed ____ percent.	9.9%
4) The percentage of children who were adopted who were adopted within 24 months of the latest removal shall be at least ____ percent.	36.6%
5) The percent of children in out-of-home care 24 months or longer on July 1 who achieved permanency prior to their 18 th birthday and by June 30 shall be at least ____ percent.	29.1%
6) The percentage of children in out-of-home care for at least eight days, but less than 12 months, who had two or fewer placement settings, shall be at least ____ percent.	86%
7) The number of children with finalized adoptions between July 1, 2013, and June 30, 2014 shall be at least ____.	140
8) The percent of children under supervision who are required to be seen a minimum of once every 30 days, who are seen a minimum of once every 30 days shall be at least ____ percent.	99.5%

3. Page 28, Attachment I, Section C.1.a., Payment Clause, 1st paragraph, is deleted in its entirety and replaced as follows:

This is an advance fixed price, fixed payment contract comprised of Federal sources and a grant of State funds. The Schedule of Funds is the document that identifies the amount of the Federal and grant sources. At the beginning of each fiscal year, the Schedule of Funds will be amended into this contract, and the total contract amount will be adjusted accordingly. The Department shall pay the Lead Agency for the delivery of service units provided in accordance with the terms of this contract for a total dollar amount not to exceed **\$125,796,475.00**, subject to the availability of funds. The Schedule of Funds is attached as follows:

Attachment II-A	Fiscal Year 11-12	\$25,026,124.00
Attachment II-B	Fiscal Year 12-13	\$25,181,599.00
Attachment II-C	Fiscal Year 13-14	<u>\$25,829,354.00</u>
Attachment II-D	Fiscal Year 14-15	\$24,879,699.00 (anticipated funding)
Attachment II-E	Fiscal Year 15-16	\$24,879,699.00 (anticipated funding)

4. Page 29, Attachment I, Section C.1.a., the table of payments is deleted in its entirety and is replaced as follows:

Service Unit	Fixed Payment	# of Units	Total Amount
One Month of Child Welfare and Related services (7/1/11-1/31/12)	\$2,048,608.91	7	\$14,340,262.37
One Month of Child Welfare and Related services (2/1/2012-3/31/2012)	\$2,080,608.92	2	\$4,161,217.84
One Month of Child Welfare and Related services (4/1/2012-5/30/2012)	\$2,174,881.26	2	\$4,349,762.52
One Month of Child Welfare and Related services (6/1/2012 -6/30/2012)	\$2,174,881.27	1	\$2,174,881.27
One Month of Child Welfare and Related services (7/1/2012–3/31/2013)	\$2,073,308.25	9	\$18,659,774.25
One Month of Child Welfare and Related services (4/1/2013–5/31/2013)	\$2,158,726.25	2	\$ 4,317,452.50
One Month of Child Welfare and Related services (6/1/2013–6/30/2013)	\$2,174,562.25	1	\$ 2,174,562.25
One Supplemental Payment for FY2012-2013 (7/1/2012–6/30/2013)	\$29,810.00	1	\$29,810.00
One Month of Child Welfare and Related Services (7/1/2013-8/30/2013)	\$2,073,308.25	2	\$4,146,616.50
One Month of Child Welfare and Related Services (9/1/2013-5/31/2014)	\$2,124,274.05	9	\$19,118,466.45
One Month of Child Welfare and Related Services (6/1/2014-6/30/2014)	\$2,564,271.05	1	\$2,564,271.05
One Month of Child Welfare and Related Services (7/1/2014-6/30/2015)	\$2,073,308.25	12	\$24,879,699.00
One Month of Child Welfare and Related Services (7/1/2015-6/30/2016)	\$2,073,308.25	12	\$24,879,699.00

5. Page 49b, Attachment II-C, CBC Schedule of Funds Sarasota Family YMCA, Inc.- Contract #QJ2B0, FY 2013-14 Use Designation –As of 7/01/2013 is deleted and the new page 49b, Attachment II-C, CBC Schedule of Funds Sarasota Family YMCA, Inc., - Contract # QJ2B0 FY13-14 Use Designation – As of 04/01/2014 is inserted and attached hereto.

This amendment shall begin on April 20, 2014, or the date on which the amendment has been signed by both parties, whichever is later.

All provisions in the contract and any attachments thereto in conflict with this amendment shall be and are hereby changed to conform with this amendment.

All provisions not in conflict with this amendment are still in effect and are to be performed at the level specified in the contract.

This amendment and all of its attachments are hereby made a part of the contract.

IN WITNESS THEREOF, the parties hereto have caused this four page amendment to be executed by their official thereunto duly authorized.

PROVIDER:

Sarasota Family YMCA, Inc.

STATE OF FLORIDA:

Department of Children and Families

SIGNED BY

SIGNED BY

NAME:

Kurt Stringellow

NAME:

Michael P. Carroll

TITLE:

President and CEO

TITLE:

Regional Managing Director

DATE:

4/14/14

DATE:

4/17/14

Attachment II-C
CBC Schedule of Funds
Sarasota Family YMCA, Inc. - Contract# QJ2B0
FY 2013-14 Use Designation - As of 04/01/2014

Sections A and B	Other Cost Accumulators	Federal	State	Total
Other Fund Sources	Multiple			18,416,883
Subtotal Sections A and B				18,416,883
Section C				
Maintenance Adoption Subsidies and Non Recurring Expenses	WR001/MP000 WO006/39MAS PRAIA			5,814,146
Independent Living Services - Chafee Administration Eligible and Other	CH0AT/CHT0T KRE00/CHF0T KRLE0	33,415	8,354	41,769
Chafee Road to Independence - Scholarship	CHFSS	60,906	15,226	76,132
Chafee, ETV, Road to Independence	ETVSS/ETV0T	40,622	10,156	50,778
All State Funded Independent Living Services	KRI00/SFAGO SFSIL/SF0SS SFTRB/SFT0T SFSRA/SF0AT KRLI0		395,555	395,555
Medicaid Administration	PR005	78,535	78,536	157,071
State Access and Visitation	PRSAV	35,037	-	35,037
SSFA Family Preservation	PRE04	162,547		162,547
SSFA Family Support	PRE06	162,547		162,547
SSFA Time Limited Reunification	PRE11	108,365		108,365
SSFA Adoption	PRE12	108,366		108,366
PI Training	BAT00	-	-	-
Children's Mental Health CW				
Wraparound Funding	19MCB		300,158	300,158
Safe Harbor	FCEXV		-	-
Special Projects				-
Special Projects				-
Subtotal Section C				7,412,471
Total All Fund Sources				25,829,354